

**7/13/10 Council Resolution Exhibit "A" - City of Tigard Volunteer Workers' Comp Program
FY 2010/11 Request**

Position Title	WC Code	Volunteers Anticipated (number of)	Volunteer Time Anticipated (in hours)	Assumed Wage (per hour)	Notes	Estimated Payroll
Photographer	4361V	2	100	\$8.40	Photographer indoors and outdoors - can use ladder	\$840
Painting Services (Interior)	5474V	10	100	\$8.40	Bldg. interiors with latex paint & ladders	\$840
Traffic & Accident Data Coord.	5506V	1	230	\$8.40	Office work and work within the ROW. Minimal traffic control & will require flagging training from certified COT staff member.	\$1,932
Library Volunteers (Traveling)	7380V	25	500	\$8.40	Driving personal vehicles to homes of "shut ins" deliver materials	\$4,200
Community Service Supervisors	7720V	5	750	\$8.40	Supervision of community service, PEER Court & Municipal Court work crews/individuals.	\$6,300
Juvenile Court Offenders	7720V	50	500	\$8.40	Juveniles from Municipal Court providing community service	\$4,200
CERT Volunteers Training & Activation	8411V	50	2,000	\$800/ month/ member	Training & activation	\$480,000
Reserve Police Officers	8411V	8	1,920	\$4,594	Note: Assumed wage is <u>per month each</u> (mid-range of police officer salary)	\$441,024
Boards & Committees	8742V	See membership listing below	N/A	\$2,500/ board/yr	10 boards & commissions(see list @ bottom of page 2). Meetings & limited travel to view field sites	\$25,000
City Council	8742V	4	N/A	\$350/ month/ member	Council meetings & other council duties	\$16,800
Mayor	8742V	1	N/A	\$42,000/yr.		\$42,000
Engineering Project Notice Asst.	8742V	1	30	\$8.40	Prepares & distributes project advance notices - No driving allowed (rides in City rig with City EE driving)	\$252
Grant Writer Assistants (Indoors Only)	8810V	1	40	\$8.40	Working in office setting or in the home.	\$336
Library Volunteers (No travel)	8810V	440	24,000	\$8.40	All tasks in-house; check-in materials, shelving, data entry, processing new materials, etc.	\$201,600
Office Assistance	8810V	5	600	\$8.40	Clerical type work assignments in administrative offices	\$5,040
Police Crime Prevention Support	8810V	2	300	\$8.40	In office work only	\$2,520
Translators	8810V	2	80	\$8.40	Working in office setting or in the home translating information from one language to another.	\$672
PEER Court Service	8820V	24	450	\$8.40	Teenagers serving as attorneys, jurors, clerks in court room. Adults serving as judges and facilitation of process.	\$3,780

**7/13/10 Council Resolution Exhibit "A" - City of Tigard Volunteer Workers' Comp Program
FY 2010/11 Request**

Position Title	WC Code	Volunteers Anticipated (number of)	Volunteer Time Anticipated (in hours)	Assumed Wage (per hour)	Notes	Estimated Payroll
Building Maintenance	9015V	4	50	\$8.40	Room set up & tear down, general cleaning	\$420
DARE Camp Supervisors	9015V	100	3,200	\$8.40	Mentoring kids at camp (does NOT include driving)	\$26,880
Park Landscape Maintenance	9102V	400	1,500	\$8.40	Planting trees, blackberry removal, greenway cleanup, path clean up, trail maintenance. This code allows use of gas powered leaf blowers and reciprocating weed eaters.	\$12,600
Citywide Celebrations	9402V	500	1,750	\$8.40	Earth Day, Make A Difference Day, etc. Includes planting trees, library shelf cleaning, community cleanup, street cleanup patrols	\$14,700
Storm/Water Maintenance	9402V	120	1,200	\$8.40	Stenciling catch basins, Adopt-A-Creek program with weeding & limited trash removal & cleaning/painting water hydrants. This code allows use of gas powered leaf blowers and reciprocating weed eaters.	\$10,080
Street Cleanup Program	9402V	100	600	\$8.40	Roadside cleanup. This code allows use of gas powered leaf blowers and reciprocating weed eaters.	\$5,040
Door to Door Distribution	9410V	3	30	\$8.40	Delivery of brochures/door hangers	\$252
Election Ballot Collectors	9410V	5	10	\$8.40	Collecting ballots at drive-up collection point (not ROW)	\$84
TOTAL Estimated Payroll for FY 2010/2011						\$1,307,392

NOTE: Ten boards, commission and task forces (WC Code 8742V) are as follows: Budget Committee (6), Committee For Citizen Involvement (9), City Center Advisory Commission (11), Intergovernmental Water Board (3 members only; Tigard representatives and at-large member if appointed by City), Library Board (8), Park & Recreation Advisory Board (8), Planning Commission (11), Tree Board (6), Tigard Transportation Advisory Committee (11), Tigard Youth Advisory Council (12).